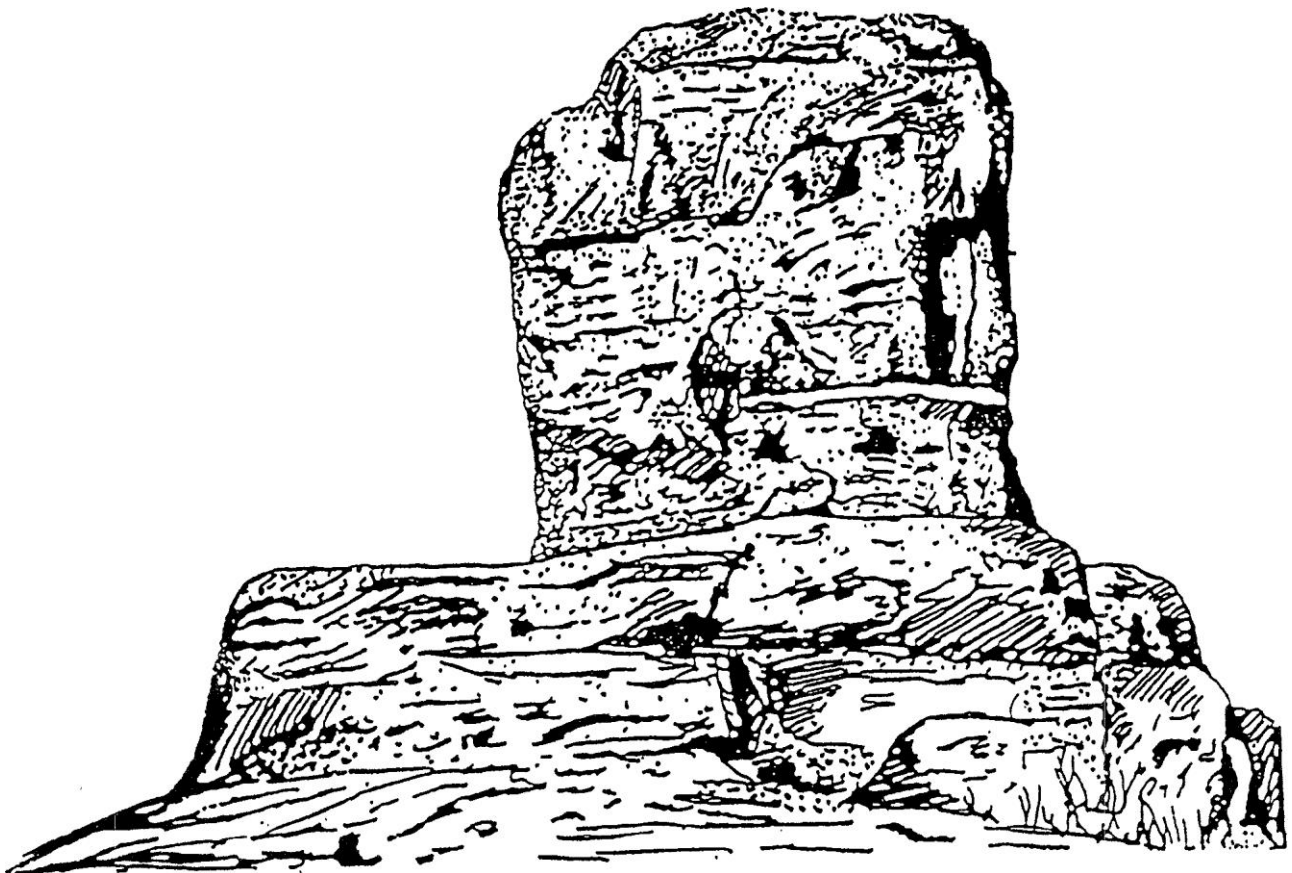


2017
ANNUAL REPORT

CASTLE ROCK TOWNSHIP
ANNUAL MEETING

MARCH 13, 2018



2017 TOWNSHIP INFORMATION FOR
2017 ANNUAL REPORT
ANNUAL MEETING MARCH 13, 2018

CASTLE ROCK TOWNSHIP
2537 240TH STREET WEST
FARMINGTON, MN 55024
PHONE: (651) 460-2221 FAX: (651) 463-3569

Office Hours vary. Hours are updated weekly on the website, voice mail, and posted at the front door.

Supervisors

Sandy Weber, Chair
Jon Juenke, Vice Chair
Dave Nicolai
Jeff Partington
Kelly Elvestad

Clerk

Barbara Lang

Treasurer

Rhonda Rademacher

Planning Commission

Jeff Partington, Chair
Mary Ann Enggren, Vice Chair
Jennifer Wegner
Mike Betzold
Barbara Lang, Secretary

Road Committee

Jon Juenke, Board Representative
Mark Henry
David Mumm
John Day
Jim Ozmun
Ken Betzold

Road Maintenance

Mark Henry

Building Official

Inspectron
Ron Wasmund

Township Attorney

Troy Gilchrist
Kennedy & Graven, Chartered

Misc. Committees/Board Representatives

Farmington Fire Department
Dave Nicolai
Randolph-Hampton Fire Department
Dave Nicolai
N. Cannon River Watershed & Chub Creek
Advisory
Sandy Weber
Vermillion Watershed
Sandy Weber
Parks Committee
Kelly Elvestad

CASTLE ROCK TOWNSHIP

March 13, 2018

TREASURER'S REPORT

Account	Beginning Balance 01/01/17	Receipts	Disbursements	Ending Balance 12/31/17	Interest Rate
<i>General Fund</i>					
Savings	\$549,021.00	\$449,050.65	\$508,000.18	\$490,071.47	1.00%
Checking Account – Castle Rock	\$6984.60	\$508,095.18	\$496,494.02	\$18,585.76	
<i>Road & Bridge Fund</i>					
Savings - Road Turnback	\$193,244.46	\$1934.37	0	\$195,178.83	1.00%
CD #11172 – Castle Rock	\$102,532.45	\$2066.09	0	\$104,598.54	2.00%
<i>Capital Projects Fund</i>					
Capital Roads – Anchor Bank	\$16,050.50	\$8.02	0	\$16,058.52	0.05%
Capital Building – Anchor Bank	\$12,536.04	\$6.27	0	\$12,542.31	0.05%
Capital Roads CD – Castle Rock	\$10,000.00	\$200.00	\$200.00	\$10,000.00	2.00%
TOTALS	\$890,369.05	\$961,360.58	\$1,004,694.20	\$847,035.43	

BOARD OF SUPERVISORS CHAIR
2017 ANNUAL REPORT
MARCH 13, 2018

The new roof has been put on the town hall. The citizens of Castle Rock voted at the last annual meeting to upgrade to a steel roof. Pete Schaeffer siding and roofing had been awarded the bid for the roof. He advised the board on the best type of roof for our townhall. MATIT did pay us insurance on our roof due to hail damage.

We are currently working with Dean Johnson and the joint collaborative of the townships on the Castle Rock Compensation plan which will be finished by the end of 2018. The board of supervisors always keep in mind that Castle Rock is an agricultural community, and how we need to grow. This plan allows for future planning of the township. We then will submit it to the Metropolitan Council for approval.

I attended a meeting in Rice County with township representatives, MNDOT, and a MN State Representative, regarding noxious weeds. The two main noxious weeds addressed that can harm people were Wild Parsnip and Hemlock. Many of the townships are just now becoming aware of these two noxious weeds. I also spoke with the president of the Farmers Union this past summer and the president added their group would be lobbying the state for money to help control these weeds. Castle Rock has been monitoring and controlling Wild Parsnip for the past 5 – 10 years and Dakota County now asks Castle Rock how to control Wild Parsnip.

I am a member of the North Cannon River Watershed and we hold 3 meetings a year working with Dakota County Soil and Water. We have worked on water quality and buffers this year. Soil and Water of Dakota County takes the lead in guiding us through this process. Dakota County also monitors irrigation, wells, and helps farmers with any soil and water questions. They also have access to several different types of grants that help farmers get these grants for a project they may be doing on their farms.

The board of supervisors attends a couple of trainings a year put on by the Minnesota Association of Townships. This association updates us on new legislation that affect townships in MN., as well as training us in how to become better supervisors. This association also lobbies for townships at the Minnesota Legislature.

The board of supervisor's volunteers for these committees, listed below. These committees are:

Farmington Fire Dept./Hampton-Randolph Fire Dept.
Roads
Parks
Planning Commission
NCRW (North Cannon River Watershed)

Dave Nicolai
Jon Juenke
Kelly Elvestad
Jeff Partington
Sandy Weber

Any questions, the citizens of Castle Rock may call me or email me. Thank you to all the citizens of Castle Rock who help keep Castle Rock a viable and thriving community for future generations.

Respectfully Submitted
Sandra L. Weber
Chair Castle Rock Township
(651) 463-4725 - Email: Sandra@CraUSAdermfg.com

CLERK REPORT
2017 ANNUAL REPORT FOR
ANNUAL MEETING, MARCH 13, 2018

The 2017 Board of Supervisors consisted of: Sandy Weber-Chair, Jon Juenke-Vice Chair, and Jeff Partington, Kelly Elvestad, and Dave Nicolai Supervisors.

- Legal notices are published in the Township's official newspapers: the Farmington Independent and the Cannon Falls Beacon.
- Legal posting places are Castle Rock Banks in Castle Rock and Farmington, Farmers Mill and Elevator in Castle Rock, and the Castle Rock Town Hall, and the Castle Rock Township website.
- Castle Rock Bank is the primary bank for the Township, and Anchor Bank is the secondary bank.
- The primary attorneys for the Township are Kennedy & Graven, Chartered; and secondary attorneys are Schmitz, Ophaug, Dowd & Blumhoefer LLP.
- The Township issued 80 building permits including agricultural, septic, mechanical, plumbing, residential, commercial, re-window, re-siding, and re-roof.
- The address for the Township website is www.castlerocktownship.com
The e-mail address for the Township is castlerocktownship@frontiernet.net
- **Ordinances adopted in 2017:**
 1. Ordinance 2017-A, An Ordinance Amending the Castle Rock Township Zoning Ordinance to Opt Out of the Requirements of Minnesota Statutes, Section 462.3593, adopted April 10, 2017
 2. Ordinance 2017- 1 An Ordinance Establishing Fees for Emergency Response Services in Castle Rock Township Zoning Ordinance, adopted May 8, 2017.
- **Resolutions adopted in 2017:**
 1. Resolution 2017-01, a Resolution approving Summary Language for Publication of an Ordinance Amending the Castle Rock Township Zoning Ordinance
 2. Resolution 2017-02, a Resolution approving Summary Language for Publication of an Ordinance Establishing Fees for Emergency Response Services in Castle Rock Township
 3. Resolution 2017-03, a Resolution approving a Parcel Split for the property located at 26752 Denmark Avenue
 4. Resolution 2017-04, a Resolution approving a Parcel Split for PID 07-02500-76-010
 5. Resolution 2017-05, a Resolution approving a Parcel Split for PID 07-02100-01-013
 6. Resolution 2017-06, a Resolution approving a Variance for 1612 250th Street West
 7. Resolution 2017-07, a Resolution approving a Parcel Split for Property Located at 23741 and 23755 Biscayne Avenue
 8. Resolution 2017-08, a Resolution approving a Conditional Use Permit for an Agricultural Service Establishment at 2820 245TH Street East
 9. Resolution 2017-09, a Resolution approving a Parcel Split for property located at 26752 Denmark Avenue
 10. Resolution 2017-10, a Resolution approving a Parcel Split for property located at 26752 Denmark Avenue
 11. Resolution 2017-11, a Resolution approving a Parcel Split for property located at 26752 Denmark Avenue
 12. Resolution 2017-12 – application for parcel split withdrawn
 13. Resolution 2017-13, a Resolution approving a Conditional Use Permit for an Outdoor Recreational Area at 1481 240TH Street West
 14. Resolution 2017-14, a Resolution Certifying the Levy Approved by the Town Electors to the County Auditor
 15. Resolution 2017-15, a Resolution Allowing the Expansion of the Nonconforming Use Located at 26548 Chippendale Avenue
 16. Resolution 2017-16, a Resolution Designating the Polling Place Within the Town

17. Resolution 2017-17, Resolution that Castle Rock Township enter into MnDOT Agreement No. 1029731 with the State of Minnesota for a Detour Agreement
18. Resolution 2017-18, a Resolution approving a Parcel Split for PID 07-01300-25-011 located along Blaine Avenue

- **Approved parcel splits in 2017:**

1. PID 07-03000-50-011, property located along Denmark Ave
2. PID 07-02500-76-010, property located along 270th Street
3. PID 07-02100-01-013, property located at 1612 250th Street
4. PID 07-00800-75-030, property located at 23741 Biscayne Ave
5. PID 07-01300-25-011, property located along Blaine Ave

- **Approved building rights transfers in 2017:**

1. PID 07-01300-25-011 (Hoffman property along Blaine Ave), Hampton, MN
2. PID 07-01700-54-010 (Glen Haefs property along Chippendale Ave, Farmington, MN)

The Castle Rock website continues to be maintained and updated by the Clerk. If there is something missing you'd like to see on the website; please send your ideas and suggestions to our email castlerocktownship@frontiernet.net.

A special "Meet the Candidates" edition of the Castle Rock Chronicle was mailed out prior to the township elections. At this time there is no plan to re-establish the newsletter. If anyone is interested in helping to write the newsletter or contact local businesses to sell advertising space, please contact the Clerk.

I have attended training classes offered by the Minnesota Association of Townships when they are offered to continue my education as the Township Clerk and learn about important updates, which are then shared with the Board of Supervisors.

Rhonda Rademacher continues as the Township Treasurer. She and I have attended additional training for the accounting software that the State recommends to be used for all township financial records. She is usually at the Town Hall during the posted office hours, which is a great help with the phones and other office duties.

I appreciate the residents of the Township working with the office hours being flexible to accommodate my personal schedule. Each week the website, voice mail and sign at the front door are updated with the hours for that week, which seems to be working well.

Respectfully submitted,

Barbara M. Lang, Clerk

ROAD COMMITTEE
2017 ANNUAL REPORT FOR
ANNUAL MEETING, MARCH 13, 2018

The Board of Supervisors of Castle Rock Township along with the assistance of the Road Committee continued its efforts to provide the Township with good roads within a reasonable budget.

The following projects were completed in 2017:

1. The northern developments on Berring Ave, Beaumont Ave, Beaumont Way and Albatross Circle were overlaid in cooperation with Dakota County. Originally budgeted at \$200,000, the final cost was substantially lower at \$128,057.46.
2. Gravel was placed on Biscayne Ave between County Rd 86 and 270th St. In addition, the north road into Castle Rock Village, 275th St, was graveled and dustproofed end to end. This work was done in anticipation of the closure and reconstruction of the intersection of State Hwy 3 and County Rd 86 to improve safety through better sight lines at that intersection.
3. The above-mentioned closure generated an unofficial detour on 275th St and Danville Ave that created a major disturbance in and around Castle Rock Village. In May 2017, a road count study was performed with an average daily road count of 86 vehicles. On August 25th a similar study was performed that showed 1,467 vehicles using the town road in a 24-hour period. Road contractor Mark Henry, in cooperation with township staff and supervisors, was able to recoup \$10,343.69 from MnDOT to help offset the township's additional cost to maintain this road during construction on State Hwy 3.
4. Castle Rock Township is continuing its program of controlling invasive and noxious weeds in the town's right-of-ways, in particular wild parsnip. This work is done in a manner to eliminate this highly toxic weed while trying to protect the pollinator plants that exist in the town's ditches.

Planning by the road committee and Board of Supervisors is already being done in anticipation of the impact on various town roads in the southern part of Castle Rock Township with the scheduled closing and re-build of County Rd 86 between County Rd 47 and State Hwy 3 during the summer of 2018. The concern lies with certain roads becoming unofficial detours, in particular 270th St, 275th St and Cambodia Ave.

The Road Committee, in conjunction with the Board of Supervisors, continues to maintain the quality of the township roads through planning and maintenance of existing township roads. An ongoing emphasis has been placed on re-establishing drainage, maintaining right-of-way sight lines, upgrading of signs and gravel placement.

Respectfully submitted,
Jon Juenke, Board Representative

PLANNING COMMISSION
2017 ANNUAL REPORT FOR
ANNUAL MEETING, MARCH 13, 2018

The year of 2017 was very busy for the Planning Commission. Regular monthly meetings were held, usually on the fourth Monday of each month. Primarily, the review of building permits, parcel splits, building rights transfers, and providing answers to various land use applications were the topics at monthly meetings.

There was one Variance Application that was reviewed which required a Public Hearing prior to recommendation to the Board of Supervisors.

Two Conditional Use Permit Applications were reviewed, which also required Public Hearings prior to recommendation to the Board of Supervisors.

Two Ordinance amendments were enacted during 2017, one which updated language in the Zoning Ordinance for the township to opt out of State legislation that was passed regarding Temporary Family Health Care Dwellings; and the other amended Ordinance 2014-01 by expanding additional acreage to the existing non-conforming use identified in the Ordinance for the property located at 26548 Chippendale Ave W. One new Ordinance was created that established a service charge for Emergency Fire Services in the Township. All of these actions required the Planning Commission to oversee the required Public Hearings before the Ordinance changes were recommended to the Board of Supervisors for final review and ratification.

In addition the process is underway for updating the Comprehensive Plan which is required every ten years. A Public Hearing to review the updated draft version of the Collaborative Plan is scheduled for March 26, 2018 at 6:30 pm. The Public Hearing will be held at the Town Hall.

Respectfully submitted,
Barbara Lang, Secretary for the Planning Commission

Attest:
Jeff Partington, Chair

PARK COMMITTEE
2017 ANNUAL REPORT ANNUAL MEETING
13 MARCH 2018

The Park Committee oversees two parks, one on Highway 50, by Country Side Estates and the other in Rocky Hills Addition.

The ball field at the Country Side park is now on a yearly spray schedule to manage weeds. The mowing contract also has been updated so that whoever is mowing will also drag the ball field with equipment provided by the township.

All dead trees in the park area were removed in 2017. At this time there is no more removal required.

A new trash and recycling container provided by the Dakota County Rural Solid Waste Commission was placed at the Country Side Park last summer adding a more attractive waste management option.

The Park Committee will be looking into more cost effective and lower maintenance options for the park areas going forward in 2018.

Respectfully submitted,

Kelly Elvestad, Supervisor
Park Committee

CASTLE ROCK TOWNSHIP

2018

APPROVED BUDGET

	DISBURSEMENTS	Budget 2015	Actual 2015	Budget 2016	Actual 2016	Proposed 2017	Actual 2017	Proposed 2018
	Road & Bridge Fund							
1	Blacktop Road Maintenance	\$ 6,000.00	\$ 1,134.00	\$ 58,000.00	\$ 61,391.20	\$ 1,000.00		\$ 6,000.00
2	Road General Labor	\$ 1,000.00	\$ 1,770.00	\$ 1,500.00	\$ 470.00	\$ 1,000.00	\$ 1,390.00	\$ 1,500.00
3	Gravel	\$ 55,000.00	\$ 53,236.73	\$ 55,000.00	\$ 53,025.60	\$ 55,000.00	\$ 54,696.58	\$ 60,000.00
4	Gravel Placement	\$ 5,000.00	\$ 5,077.00	\$ 5,000.00	\$ 3,649.00	\$ 5,000.00	\$ 7,074.50	\$ 7,000.00
5	Grading - Summer Road Work	\$ 25,000.00	\$ 35,696.50	\$ 30,000.00	\$ 36,223.00	\$ 30,000.00	\$ 34,259.00	\$ 35,000.00
6	Ice and Snow Removal	\$ 40,000.00	\$ 10,379.70	\$ 35,000.00	\$ 11,576.03	\$ 35,000.00	\$ 15,237.35	\$ 30,000.00
7	Dustproofing	\$ 35,000.00	\$ 31,230.75	\$ 37,000.00	\$ 29,006.53	\$ 40,000.00	\$ 30,827.20	\$ 35,000.00
8	Road Signs	\$ 2,000.00	\$ 2,531.51	\$ 2,000.00	\$ 1,920.46	\$ 2,000.00	\$ 1,553.79	\$ 2,000.00
9	Ditch Maint/Weed Control/Trees	\$ 18,000.00	\$ 23,003.00					
10	Ditch Cleanout (2016 forward)			\$ 5,000.00	\$ 1,915.43	\$ 5,000.00	\$ 40.00	\$ 5,000.00
11	Mowing/Brush& Tree Removal ("")			\$ 10,000.00	\$ 2,500.00	\$ 7,500.00	\$ 9,332.50	\$ 7,500.00
12	Weed Control (2016 forward)			\$ 3,000.00	\$ 1,153.65	\$ 3,000.00	\$ 1,768.12	\$ 3,000.00
13	Culverts	\$ 7,500.00	\$ 8,507.78	\$ 7,500.00	\$ 2,459.96	\$ 7,500.00	\$ 2,441.31	\$ 7,500.00
14	Professional Services	\$ 1,000.00		\$ 1,000.00		\$ 1,000.00		
15	Training		\$ 125.00					
16	Garbage Removal	\$ 300.00	\$ 210.00	\$ 300.00	\$ 200.00	\$ 300.00	\$ 565.00	\$ 1,000.00
17	Total	\$ 195,800.00	\$ 172,901.97	\$ 250,300.00	\$ 205,490.86	\$ 193,300.00	\$ 159,185.35	\$ 200,500.00
	Capital Projects							
18	CIP 14-01 Rocky Hills	\$ 5,500.00	\$ 5,400.00					
19	CIP 15-01 Danville Ave Culverts	\$ 15,000.00	\$ 8,471.40					
20	CIP 17-01 Mill & Overlay					\$ 200,000.00	\$ 128,057.46	
21	CIP 18-1 Mill & Overlay Rocky Hills							\$ 75,000.00
22	Total	\$ 20,500.00	\$ 13,871.40			\$ 200,000.00	\$ 128,057.46	\$ 75,000.00
	Fire & Ambulance Fund							
23	Fire-Randolph/Hampton	\$ 25,000.00	\$ 24,554.00	\$ 24,554.00	\$ 24,554.00	\$ 28,650.00	\$ 28,644.85	\$ 30,080.00
24	Fire-City of Farmington	\$ 55,000.00	\$ 55,719.30	\$ 58,000.00	\$ 57,390.88	\$ 59,125.00	\$ 59,112.56	\$ 60,890.00
25	Ambulance-ALF	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
26	Total	\$ 80,500.00	\$ 80,773.30	\$ 83,054.00	\$ 82,444.88	\$ 88,275.00	\$ 88,257.41	\$ 91,470.00
	Park Fund							
27	Rentals	\$ 145.00	\$ 210.00	\$ 250.00	\$ 175.00	\$ 250.00		\$ 500.00
28	Mowing	\$ 5,250.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,575.00	\$ 7,000.00
29	Garbage	\$ 260.00	\$ 278.75	\$ 350.00	\$ 256.80	\$ 350.00	\$ 360.60	\$ 450.00
30	Weed control	\$ 1,200.00	\$ 235.00	\$ 500.00	\$ 126.41	\$ 500.00	\$ 303.25	\$ 500.00
31	Total	\$ 6,855.00	\$ 6,223.75	\$ 6,600.00	\$ 6,058.21	\$ 6,600.00	\$ 6,238.85	\$ 8,450.00
	Escrows							
32	Refunds & Reimbursements	\$ 5,000.00	\$ 2,400.00				\$ 3,893.68	
33	Escrow Disbursements		\$ 4,648.42	\$ 7,000.00	\$ 8,466.81	\$ 1,000.00	\$ 1,297.50	
34	Total	\$ 5,000.00	\$ 7,048.42	\$ 7,000.00	\$ 8,466.81	\$ 1,000.00	\$ 5,191.18	
35	TOTAL EXPENSES	\$ 418,295.00	\$ 391,611.73	\$ 465,794.00	\$ 451,948.57	\$ 631,400.00	\$ 507,903.37	\$ 496,584.00

CASTLE ROCK TOWNSHIP

2018

APPROVED BUDGET

	DISBURSEMENTS	Budget 2015	Actual 2015	Budget 2016	Actual 2016	Proposed 2017	Actual 2017	Proposed 2018
	Road & Bridge Fund							
1	Blacktop Road Maintenance	\$ 6,000.00	\$ 1,134.00	\$ 58,000.00	\$ 61,391.20	\$ 1,000.00		\$ 6,000.00
2	Road General Labor	\$ 1,000.00	\$ 1,770.00	\$ 1,500.00	\$ 470.00	\$ 1,000.00	\$ 1,390.00	\$ 1,500.00
3	Gravel	\$ 55,000.00	\$ 53,236.73	\$ 55,000.00	\$ 53,025.60	\$ 55,000.00	\$ 54,696.58	\$ 60,000.00
4	Gravel Placement	\$ 5,000.00	\$ 5,077.00	\$ 5,000.00	\$ 3,649.00	\$ 5,000.00	\$ 7,074.50	\$ 7,000.00
5	Grading - Summer Road Work	\$ 25,000.00	\$ 35,696.50	\$ 30,000.00	\$ 36,223.00	\$ 30,000.00	\$ 34,259.00	\$ 35,000.00
6	Ice and Snow Removal	\$ 40,000.00	\$ 10,379.70	\$ 35,000.00	\$ 11,576.03	\$ 35,000.00	\$ 15,237.35	\$ 30,000.00
7	Dustproofing	\$ 35,000.00	\$ 31,230.75	\$ 37,000.00	\$ 29,006.53	\$ 40,000.00	\$ 30,827.20	\$ 35,000.00
8	Road Signs	\$ 2,000.00	\$ 2,531.51	\$ 2,000.00	\$ 1,920.46	\$ 2,000.00	\$ 1,553.79	\$ 2,000.00
9	Ditch Maint/Weed Control/Trees	\$ 18,000.00	\$ 23,003.00					
10	Ditch Cleanout (2016 forward)			\$ 5,000.00	\$ 1,915.43	\$ 5,000.00	\$ 40.00	\$ 5,000.00
11	Mowing/Brush& Tree Removal (")			\$ 10,000.00	\$ 2,500.00	\$ 7,500.00	\$ 9,332.50	\$ 7,500.00
12	Weed Control (2016 forward)			\$ 3,000.00	\$ 1,153.65	\$ 3,000.00	\$ 1,768.12	\$ 3,000.00
13	Culverts	\$ 7,500.00	\$ 8,507.78	\$ 7,500.00	\$ 2,459.96	\$ 7,500.00	\$ 2,441.31	\$ 7,500.00
14	Professional Services	\$ 1,000.00		\$ 1,000.00		\$ 1,000.00		
15	Training		\$ 125.00					
16	Garbage Removal	\$ 300.00	\$ 210.00	\$ 300.00	\$ 200.00	\$ 300.00	\$ 565.00	\$ 1,000.00
17	Total	\$ 195,800.00	\$ 172,901.97	\$ 250,300.00	\$ 205,490.86	\$ 193,300.00	\$ 159,185.35	\$ 200,500.00
	Capital Projects							
18	CIP 14-01 Rocky Hills	\$ 5,500.00	\$ 5,400.00					
19	CIP 15-01 Danville Ave Culverts	\$ 15,000.00	\$ 8,471.40					
20	CIP 17-01 Mill & Overlay					\$ 200,000.00	\$ 128,057.46	
21	CIP 18-1 Mill & Overlay Rocky Hills							\$ 75,000.00
22	Total	\$ 20,500.00	\$ 13,871.40			\$ 200,000.00	\$ 128,057.46	\$ 75,000.00
	Fire & Ambulance Fund							
23	Fire-Randolph/Hampton	\$ 25,000.00	\$ 24,554.00	\$ 24,554.00	\$ 24,554.00	\$ 28,650.00	\$ 28,644.85	\$ 30,080.00
24	Fire-City of Farmington	\$ 55,000.00	\$ 55,719.30	\$ 58,000.00	\$ 57,390.88	\$ 59,125.00	\$ 59,112.56	\$ 60,890.00
25	Ambulance-ALF	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
26	Total	\$ 80,500.00	\$ 80,773.30	\$ 83,054.00	\$ 82,444.88	\$ 88,275.00	\$ 88,257.41	\$ 91,470.00
	Park Fund							
27	Rentals	\$ 145.00	\$ 210.00	\$ 250.00	\$ 175.00	\$ 250.00		\$ 500.00
28	Mowing	\$ 5,250.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,575.00	\$ 7,000.00
29	Garbage	\$ 260.00	\$ 278.75	\$ 350.00	\$ 256.80	\$ 350.00	\$ 360.60	\$ 450.00
30	Weed control	\$ 1,200.00	\$ 235.00	\$ 500.00	\$ 126.41	\$ 500.00	\$ 303.25	\$ 500.00
31	Total	\$ 6,855.00	\$ 6,223.75	\$ 6,600.00	\$ 6,058.21	\$ 6,600.00	\$ 6,238.85	\$ 8,450.00
	Escrows							
32	Refunds & Reimbursements	\$ 5,000.00	\$ 2,400.00				\$ 3,893.68	
33	Escrow Disbursements		\$ 4,648.42	\$ 7,000.00	\$ 8,466.81	\$ 1,000.00	\$ 1,297.50	
34	Total	\$ 5,000.00	\$ 7,048.42	\$ 7,000.00	\$ 8,466.81	\$ 1,000.00	\$ 5,191.18	
35	TOTAL EXPENSES	\$ 418,295.00	\$ 391,611.73	\$ 465,794.00	\$ 451,948.57	\$ 631,400.00	\$ 507,903.37	\$ 496,584.00

CASTLE ROCK TOWNSHIP

2018

APPROVED BUDGET

	INCOME	Budget 2015	Actual 2015	Budget 2016	Actual 2016	Proposed 2017	Actual 2017	Proposed 2018
1	Interest	\$ 3,500.00	\$ 7,780.17	\$ 7,000.00	\$8,225.74	\$7,000.00	\$ 9,310.18	\$ 7,500.00
2	Local Fees & Building Permits	\$ 45,000.00	\$ 42,437.70	\$ 45,000.00	\$98,495.24	\$45,000.00	\$ 48,052.04	\$ 45,000.00
3	Dakota County Aid							
4	Conservation Credit		\$ 5,512.11	\$ 5,500.00	\$936.16	\$1,000.00	\$ 2,698.72	\$ 2,500.00
5	Delinquent Taxes	\$ 6,000.00	\$ 3,823.22	\$ 4,000.00	\$1,940.01	\$1,500.00	\$ 2,879.29	\$ 1,500.00
6	Fiscal Disparities	\$ 10,000.00	\$ 10,246.00	\$ 10,000.00	\$4,359.61	\$4,000.00		
7	General Property Tax	\$ 295,000.00	\$ 289,221.24	\$ 295,000.00	\$294,091.55	\$295,000.00	\$ 309,057.45	\$ 300,000.00
8	Town Road Allotment	\$ 17,000.00	\$ 19,359.59	\$ 19,000.00	\$20,050.37	\$20,000.00	\$ 20,051.65	\$ 20,000.00
9	MN State Aid							
10	Town Aid	\$ 10,000.00	\$ 3,166.00	\$ 3,100.00	\$3,963.00	\$4,000.00	\$ 2,546.00	\$ 2,000.00
11	Ag Preserve Conservation Credit		\$ 6,297.27	\$ 6,200.00	\$5,669.36	\$6,000.00	\$ 4,327.43	\$ 4,000.00
12	Market Value Ag Credit		\$ 6,486.44	\$ 6,500.00	\$6,397.08	\$6,500.00	\$ 6,545.24	\$ 6,500.00
13	Other Income							
14	MnDOT - Reimbursement						\$ 10,343.69	
15	Workers Comp Dividend				\$698.00		\$ 518.00	
16	City of Farmington	\$ 500.00		\$ 500.00		\$500.00	\$ 1,624.26	\$ 500.00
17	Donations	\$ 1,000.00	\$ 1,250.00	\$ 2,000.00	\$3,750.00	\$2,000.00	\$ 43.43	\$ 1,000.00
18	Filing Fees	\$ 120.00	\$ 52.00	\$ 120.00	\$190.00	\$200.00	\$ 2,732.00	\$ 300.00
19	General Government							
20	Building Rental		\$ 200.00					
21	Insurance Claim		\$ 32.24			\$11,680.00	\$ 11,680.00	
22	Road Reimbursements						\$ 8,158.00	
23	Sale of culverts		\$ 847.68		\$223.20			
24	Escrows	\$ 5,000.00	\$ 14,500.00	\$ 5,000.00	\$0.00	\$5,000.00	\$ 12,500.00	\$ 9,000.00
25	Refunds/Reimbursements	\$ 500.00	\$ 1,703.00	\$ 500.00	\$405.00			
26	Savings	\$ 27,605.00	\$ (27,848.81)	\$ 50,874.00	\$2,569.25	\$222,020.00	\$ 54,835.99	\$ 96,784.00
27	TOTAL INCOME	\$ 421,225.00	\$ 385,065.85	\$ 460,294.00	\$451,963.57	\$631,400.00	\$ 507,903.37	\$ 496,584.00
	ASSETS							
28	Capital Building-Anchor Bank	\$ 12,529.00	\$ 12,529.75	\$ 12,536.00	\$12,536.04	\$12,542.00	\$ 12,542.31	\$ 12,548.00
29	Capital Roads-Anchor Bank	\$ 16,042.00	\$ 16,042.46	\$ 16,050.00	\$16,050.50	\$16,058.00	\$ 16,058.52	\$ 16,066.00
30	CD-Roads-Castle Rock 14069	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$10,000.00	\$10,000.00	\$ 10,000.00	\$ 10,000.00
31	CD-Roads-Castle Rock 12452	\$ 101,375.00	\$ 101,131.36	\$ 101,900.00	\$102,532.45	\$103,935.00	\$ 104,598.54	\$ 105,500.00
32	Savings-CR-Road Turnback	\$ 247,500.00	\$ 246,477.84	\$ 248,950.00	\$193,244.46	\$195,100.00	\$ 195,178.83	\$ 195,250.00
33	Savings-Castle Rock	\$ 343,000.00	\$ 500,585.08	\$ 502,600.00	\$549,021.00	\$353,000.00	\$ 490,071.47	\$ 503,000.00
34	Checking-Castle Rock	\$ 2,000.00	\$ 17,450.05	\$ 5,000.00	\$6,984.60	\$5,000.00	\$ 18,585.76	\$ 5,000.00
35	TOTAL	\$ 732,446.00	\$ 904,216.54	\$ 897,036.00	\$890,369.05	\$695,635.00	\$ 847,035.43	\$ 847,364.00
36	LEVY	\$ 319,260.00		\$ 319,260.00		\$ 324,260.00		\$ 324,260.00
37		0.00%		0.00%		~1.56612%		0.00%

**CASTLE ROCK TOWNSHIP
NOTICE OF ANNUAL MEETING AND ELECTION OF OFFICERS
AND BOARD OF CANVASS MEETING**

Notice is hereby given to the qualified voters of Castle Rock Township, County of Dakota, State of Minnesota, that the Annual Election of Town Officers and Annual Town Meeting will be held on Tuesday, March 13, 2018. In case of inclement weather, the meeting and election may be postponed until the third Tuesday in March, March 20, 2018.

The Election Poll Hours will be open from 10:00 a.m. to 8:00 p.m., at which time the voters will elect:

One (1) Supervisor (D) for a 3-year term

One (1) Supervisor (E) for a 3-year term

The Annual Meeting will commence at 8:30 p.m. to conduct all necessary business prescribed by law.

The Annual Election and Meeting will be held at the following location:

Castle Rock Town Hall
2537 240th Street West
Farmington, MN 55024
(240th and Biscayne Ave)

The Board of Canvass will meet on March 13, 2018, following the Annual meeting, to certify the official election results.

Castle Rock Township
Barbara Lang, Clerk

Posted: February 20, 2018
Published: February 22, 2018
March 1, 2018